

## 2019 Year in Review DIRECTOR'S REPORT

<b>MEALS</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
Regular Program	98,850	86,720	83,846	78,012	78,241
Weekend Meals	26,791	22,652	21,666	22,266	21,122
Breakfast	10,294	3,899			
<b>TOTAL MEALS</b>	<b>135,935</b>	<b>113,271</b>	<b>105,512</b>	<b>100,278</b>	<b>99,363</b>

<b>Operating Expenses</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Program Services		80%	84%	78%	75%	83%	80%	82%	80%	79%
Management		9%	9%	10%	10%	7%	10%	9%	9%	10%
Fundraising		11%	7%	12%	15%	10%	10%	9%	11%	11%

<b>CONDITION</b>	<b>Cases</b>	<b>Percent</b>
AIDS	6	1.3%
Alzheimer's	4	0.9%
Arthritis	7	1.5%
Blind	6	1.3%
Brain/Nerve Disorders	61	13.1%
Caregiver	40	8.6%
Cancer	65	13.9%
CFIDS	11	2.4%
Cirrhosis	5	1.1%
Dependent Children	14	3.0%
Diabetes/Renal	47	10.1%
Fibromyalgia	4	0.9%
Frail & Elderly	9	1.9%
Heart/Lung Disease	35	7.5%
Multiple Sclerosis	12	2.6%
Other	45	9.6%
Psychiatric Illness	42	9.0%
Paralysis Related	20	4.3%
Surgery	33	7.1%
Tuberculosis	1	0.2%
<b>TOTAL</b>	<b>467</b>	<b>100.0%</b>

	<b>Number</b>	<b>Percent</b>
Female	285	61%
Male	180	39%
Transgender	2	0%

<b>2019 Change over</b>	<b>2018</b>	<b>2017</b>
Meals	20%	29%
Clients	18%	13%
# of Clients	72	53

Twenty-Seven Year Totals	1,472,925
Unduplicated Clients	6,640
Cost per Delivery	\$8.20
Average Years on Service	4
Daily Average Client Load	184

<b>IN-KIND DONATIONS</b>	<b>Volunteer</b>	<b>Food</b>	<b>KITCHENALITY</b>	<b>Total</b>
	32,597 Hours / \$25.43	7,816 pounds		
<b>Cash Value</b>	<b>\$828,942.00</b>	<b>\$12,974.00</b>	<b>\$267,503.00</b>	<b>\$1,109,419.00</b>